

CERTIFICATE - PEABODY TOWNSHIP, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
PEABODY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	39,626	2,314	<u>.304</u>
LIBRARY FUND	12-1220	5	12,900	11,408	<u>1.499</u>
Total			<u>52,526</u>	<u>13,722</u>	<u>1.803</u>
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					

Final Assessed Valuation:

Township
City
Total

Dir/Lib 7,608,054

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: December 22, 2010 (If not assisted, so state)

Carol A. Maggard
County Clerk

Henry Higgins
James B. Pugh
Stephen D. ...
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Peabody 3,631,237
Phy. Imp/St 3,976,817
7,608,054

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		13,233
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		13,233
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	16,558	
5. Increase in personal property for 2010		
5a. Personal property 2010	80,297	
5b. Personal property 2009	<u>80,079</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		218
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>18,740</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>35,516</u>	
9. Total estimated valuation July 1, 2010	3,634,346	
10. Total valuation less valuation adjustment (9 - 8)		3,598,830
11. Factor for increase (8 divided by 10)		.00987
12. Amount of increase (11 times 3)		<u>131</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>13,364</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>13,364</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,236	279	7	10	0
LIBRARY FUND	10,997	1,375	35	32	0
	13,233	1,654	42	42	0

PEABODY TOWNSHIP
GENERAL FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	49,894	39,689	33,811
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX T01	2,118	2,236	0
DELINQUENT TAX T01	34	0	0
INTANGIBLES TAX T01	3,254	3,005	3,005
MOTOR VEHICLE TAX T01	273	269	279
REC VEHICLE TAX T01	7	6	7
16/20M VEHICLE TAX	11	11	10
INTEREST INCOME U20	474	200	200
Total Receipts	6,171	5,727	3,501
Resources Available	56,065	45,416	37,312
Expenditures			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	125	125	125
GEN TREASURER BONDS E23	132	180	180
GEN LIAB INS/LIBRARY E89	2,358	2,500	5,000
GEN LIBRARY OPER E89	0	2,500	2,500
GEN REPAIRS F89	13,461	4,000	14,000
GEN CAPITAL OUTLAY F89	0	0	15,521
LIBRARY OTHER OPER E89	0	2,000	2,000
Total Expenditures	16,376	11,605	39,626
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	39,689	33,811	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			39,626
Tax Required			2,314
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			2,314

PEABODY TOWNSHIP
LIBRARY FUND

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		486	485	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	6,978	10,997	0
DELINQUENT TAX	T01	111	50	50
MOTOR VEHICLE TAX	T01	898	887	1,375
MVT-3RD CLASS CITY	T01	0	0	0
REC VEHICLE TAX	T01	24	19	35
RVT-3RD CLASS CITY	T01	0	0	0
LAVTR	C28	0	0	0
16/20M VEHICLE TAX		35	36	32
16/20MVT-3RD CLASS CITY		0	0	0
M&E-MACH & EQUIP		101	0	0
OTHER	U99	400	0	0
Total Receipts		8,547	11,989	1,492
Resources Available		9,033	12,474	1,492
Expenditures				
LIBRARY OTHER OPER	E89	8,548	12,474	12,900
Total Expenditures		8,548	12,474	12,900
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		485	0	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				12,900
Tax Required				11,408
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				11,408

NOTICE OF HEARING 2011 Budget

The governing body of PEABODY TOWNSHIP will meet on the
14th day of September, 2010 at 7:00 p.m. at

Harvey Gaines Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	16,376	.305	11,605	.304	39,626	2,314	.304
LIBRARY FUND	8,548	1.005	12,474	1.499	12,900	11,408	1.499
Totals	24,924	1.310	24,079	1.803	52,526	13,722	1.803
Less: Transfers	0		0		0		
Net Expenditures	24,924		24,079		52,526		
Total Tax Levied	9,443		13,233				
Assessed Valuation:							
Township	3,271,717		3,344,089		3,634,346		
City	3,932,383		3,992,405		3,976,380		
Total	7,204,100		7,336,494		7,610,726		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Stephanie Lynn Ox

Clerk

RECEIVED

SEP 07 2010

AFFIDAVIT OF PUBLICATION

MARION COUNTY CLERK
MARION, KS 66861

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

1st day of September, 2010

with subsequent publications being made

Susan E. Berg

Subscribed and sworn to before me this

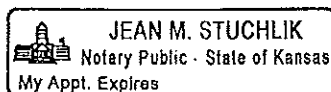
1st day of September, 2010

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$123.75

(Seal)



(First published in the Peabody Gazette Bulletin, Peabody, Kansas, Sept. 1, 2010) It

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Total	7,204,100		7,336,494		7,610,726		

Stephanie Lynn Ax, Clerk

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of PEABODY TOWNSHIP with respect to financing the 2011 annual budget for PEABODY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Township budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Township budget due to the above mentioned constraints.

ADOPTED THIS 14th day of September, 2010 by the PEABODY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
PEABODY TOWNSHIP

<u>Harvey Higgins</u>	Trustee
<u>James B. Buhl</u>	Treasurer
<u>Mykhael</u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.